

# BUDGET 2010

Building a path to a strong community

## Business and Strategic Services

*2010 Business Plan and Operating Budget Highlights*



THE CITY OF  
**st. Albert**

Fall 2009



## Divisional Strategy

- BSS Mission
  - We contribute to the sustainability of the city and strengthen the corporation through strategic planning, building relationships, and pursuing business growth.
- BSS Vision
  - Leaders in the region
  - Strong, mutually beneficial relationships
  - Sustainable, well-planned community



## Our Programs and Services

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- Business and Tourism Development
- Corporate Communications
- Corporate Geographic Information Services
- Corporate Strategy and Business Management



## Business Plan Objectives

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- BSS Objectives
  - Nurture, attract and retain business
  - Enhance pride in the community
  - Ensure BSS staff are highly skilled and motivated
  - Ensure the corporation is well planned for the future
  - Build networks and relationships within the corporation, with other levels of government, with the private sector and the community



## 2010 Operating Business Cases

- No Funded Business Cases
- Recognize the economic and fiscal environment
- Concerns about workloads, stress, service delivery, sustainability
- Reviewing priorities, adjusting allocation of resources, collaborating and innovating – continue to deliver excellent results



## Questions?

