

# BUDGET 2010

Building a path to a strong community

## Assessment & Taxation

*2010 Business Plan and Operating Budget Highlights*



THE CITY OF  
**st. Albert**

Fall 2009



## Departmental Mandate

- Responsible for the valuation of assessable property and collection of taxation revenue for the Corporation of the City of St. Albert.
  - We provide equitable and accurate assessment values to appropriately distribute the property tax responsibility within the community.



## Our Programs and Services

- Inspection & valuation of taxable properties located within St. Albert.
- Sales & real estate market analysis on an annual basis.
- Preparation of annual assessment roll & submission to the Province for audit.
- Preparation & delivery of annual assessment & tax notices.
- Administration of tax accounts.
- Internal support for other City departments.



## Business Plan Objectives

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Our objectives are:

- to continue to provide fair & equitable assessed values to the citizens of St. Albert.
- to provide comprehensive and efficient assessment & taxation services to the municipal corporation.

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## Revenue Overview

|                              | 2009 Base        | 2010             | Change (\$)     |
|------------------------------|------------------|------------------|-----------------|
| Sales and User Fees          | \$202,600        | \$205,500        | \$2,900         |
| Other Revenue                | 490,000          | 520,000          | 30,000          |
| Transfers to / from Reserves | 10,000           | 10,000           | -               |
| <b>Total</b>                 | <b>\$702,600</b> | <b>\$735,500</b> | <b>\$32,900</b> |

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## Expense Overview

|   | 2009 Base        | 2010               | Change (\$)     |
|---|------------------|--------------------|-----------------|
| Salaries and Wages                        | \$916,900        | \$934,800          | \$17,900        |
| Contracted and General Services           | 51,300           | 54,200             | 2,900           |
| Materials, Goods, Supplies, and Utilities | 23,500           | 19,600             | (3,900)         |
| <b>Total</b>                              | <b>\$991,700</b> | <b>\$1,008,600</b> | <b>\$16,900</b> |



## Questions?

